

NSLA BUDGET

2014-2015

Teacher Salary and Benefits	55,007.00
Summer School Salaries and Benefits	6,868.00
After School Tutoring Salaries and Benefits	5,040.00
Counselor Salary and Benefits	34,791.00
Improvement of Instruction Salaries and Benefits	149,697.00
Literacy Coach Salary and Benefits	25,214.00
Paraprofessionals Salaries and Benefits	50,074.00
After School Programs	11,003.00
Resource Officer	12,500.00
Transfer to ALE Fund	16,000.00
Transfer to PD Fund	10,000.00

Total NSLA Budget	376,194.00